

**DoD Education Activity  
Military Construction, Defense-Wide  
FY 2011 Budget Estimates  
(\$ in thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
<b>Georgia</b>				
Fort Benning Dexter Elementary School Construct Gym	2,800	2,800	C	74
<b>New York</b>				
U.S. Military Academy, West Point West Point Middle School Addition/Alteration	27,960	27,960	C	78
<b>North Carolina</b>				
Camp Lejeune Tarawa Terrace I Elementary School Replacement	16,646	16,646	C	63
Fort Bragg Murray Elementary School Replacement	22,000	22,000	C	67
McNair Elementary School Replacement	23,086	23,086	C	70
<b>Virginia</b>				
Quantico New Consolidated Elementary School	47,355	47,355	C	80
<b>Belgium</b>				
Brussels SHAPE Middle/High School Replacement	67,311	67,311	C	52
<b>Germany</b>				
Boeblingen (Panzer Kaserne) Replace Boeblingen High Scholl	48,968	48,968	C	60
<b>Puerto Rico</b>				
Fort Buchanan Antilles Elementary/Intermediate School Replacement	58,708	58,708	C	55
<b>United Kingdom</b>				
RAF Alconbury Alconbury Elementary School Replacement	30,308	30,308	C	87
<b>Total</b>	<b>345,142</b>	<b>345,142</b>		

1. Component  DoDEA		<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>			2. Date  February 2010	
3. Installation and Location  Camp Lejeune, N.C.				4. Project Title Tarawa Terrace 1 Elementary School Replacement (Addition to Tarawa Terrace II ES)		
5. Program Element		6. Category Code  730-46	7. Project Number  AM 2455207		8. Project Cost (\$000)  <b>16,646</b>	
<b>9. Cost Estimates</b>						
				U/M	QUANTITY	UNIT COST
						COST (\$000)
<b>PRIMARY FACILITY</b>						
Dependent School-Elementary (Addition to TT II)				SF	44,055	204
						<b>8,987</b> (8.987)
<b>SUPPORTING FACILITIES</b>						
Antiterrorism/Force Protection (AT/FP)				LS		<b>5,325</b> (850)
Electrical Service				LS		(655)
Water, Sewer, & Gas				LS		(745)
Paving, Walks, Curbs, & Gutters				LS		(595)
Storm Drainage				LS		(350)
Site Preparation				LS		(450)
Communications				LS		(575)
Playgrounds				LS		(500)
Demolition of Elementary School (TT I)				SF	40,349	15
						(605)
<b>SUBTOTAL</b>						<b>14,312</b>
CONTINGENCY (5.0%)						717
DESIGN AFTER AWARD (DESIGN BUILD) (4.0%)						<u>572</u>
<b>ESTIMATED CONSTRUCTION COST</b>						<b>15,601</b>
SUPERVISION & ADMINISTRATION (5.7%)						889
ENGINEERING DURING CONSTRUCTION (1.0%)						<u>156</u>
<b>TOTAL PROJECT COST</b>						<b>16,646</b>
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b>						
<p>Construct a 44,055 SF addition to Tarawa Terrace II Elementary School on Camp Lejeune, NC. This will allow Tarawa Terrace I Primary School students (Pre-K to 1<sup>st</sup> Grade) to attend Tarawa Terrace II (Pre-K to 5<sup>th</sup> Grade). Tarawa Terrace I, which is out-dated and in poor condition, is located adjacent to Tarawa Terrace II</p> <p>The reinforced concrete/steel elementary school addition will include general purpose classrooms, gymnasium, Special Education Classrooms, and increases to support areas to accommodate the additional enrollment. The school will incorporate advanced communication systems to support technology program requirements, as well as general communications. The project scope will also include changes to utilities, additional parking, playground,, signage, fencing, landscaping, and security lighting. These facilities shall be designed in accordance with DoDEA Education Facilities Specifications, AT/FP standards, Americans with Disabilities Act Accessibility Guidelines, National Fire Protection Association Life Safety Code, Standards of Seismic Safety for Federally Owned Buildings, and energy conservation standards.</p> <p>This project includes the demolition of the following facilities: Bldg# TT60 (19,132 GSF), Bldg# TT 60A (4,183 GSF), Bldg# TT 60B (4183 GSF), Bldg# TT60C (4,193 GSF), Bldg# TT60D (4,203 GSF), Bldg# TT60E (4,203), Bldg# TT60F (126 GSF), Bldg# TT60G (63 GSF), and Bldg# TT60H (63 GSF).</p>						

1. Component  DoDEA	<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>			2. Date  February 2010
3. Installation and Location Camp Lejeune, N.C.		Tarawa Terrace 1 Elementary School Replacement (Addition to Tarawa Terrace II ES)		
5. Program Element	6. Category Code  730-46	7. Project Number  AM 2455207	8. Project Cost (\$000)  <b>16,646</b>	

**11. REQUIREMENT:**

PROJECT: Construct an addition to the existing Tarawa Terrace II Elementary School, Camp Lejeune, North Carolina and closure and demolition of the existing Tarawa Terrace I Primary School, Camp Lejeune, North Carolina.

REQUIREMENT: An addition is needed to existing school, Tarawa Terrace II to accommodate students from Tarawa Terrace I. In addition to General purpose classrooms, this addition will include a new Gymnasium, and additional specialized instructional classrooms, special education classrooms, administrative, storage, mechanical spaces and common areas. Additional parking, playgrounds, and recreational areas will also be built at the consolidated school. Tarawa Terrace I Primary School will be demolished as part of this project.

CURRENT SITUATION: Tarawa Terrace I, which was built in 1967 is outdated, in poor condition, and does not meet the latest standards. Tarawa Terrace I has passed its intended life expectancy. Tarawa Terrace II, which was built in 2001 and is in good condition and is located adjacent to Tarawa Terrace I. In lieu of replacing the existing Tarawa Terrace I with a new school an addition to the existing Tarawa Terrace II school is required to accommodate the 300 students from Tarawa Terrace I. This addition will save both construction and Operation and Maintenance funds through consolidation of these two school and meet DDESS facility requirements for the latest educational services.

IMPACT IF NOT PROVIDED: Students will continue to be educated in a substandard facility that cannot provide an environment conducive to acceptable standards. Due to the age of Tarawa Terrace I, the facility will continue to deteriorate and the costs of operating and maintaining will continue to increase. Many of the building systems have reached the end of their useful life, resulting in system failures which will affect the educational function of the facility.

ADDITIONAL: This project will be coordinated with the installation physical security plan and all required AT/FP measures will be included. Sustainable principles will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. Energy conservation and environmentally safe measures will be incorporated in this project wherever feasible, practical or required by regulation. All known alternatives were considered during the development of this project. This option is more cost effective than replacing Tarawa Terrace I with a new school since this addition will allow consolidation of functions. Utilization of temporary facilities is authorized to support this project.

JOINT USE CERTIFICATION: This project can be used by other components on an "as available" basis; however, the scope of the project is based on DoDEA requirements.

POC is Mr. Bruce McFarland, [Bruce.McFarland@hq.dodea.edu](mailto:Bruce.McFarland@hq.dodea.edu) (703)-588-3513

1. Component  DoDEA	<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>			2. Date  February 2010
3. Installation and Location Camp Lejeune, N.C.		4. Project Title Tarawa Terrace 1 Elementary School Replacement (Addition to Tarawa Terrace II ES)		
5. Program Element	6. Category Code  730-46	7. Project Number  AM 2455207	8. Project Cost (\$000)  <b>16,646</b>	

**12. SUPPLEMENTAL DATA:**

A. Estimated Design Data:

1. Status:

(a) Date Design Started	Feb 2010
(b) Parametric Cost Estimate Used to Develop Costs	No
(c) Percent Complete as of January 1, 2010	0%
(d) Date 35 Percent Complete	Aug 2010
(e) Date Design Complete	Jun 2011
(f) Type of Design Contract	Design/Build

2. Basis:

(a) Standard or Definitive Design	No
(b) Date Design was Most Recently Used	N/A

3. Total Cost (c) = (a) + (b) or (d) + (e)

(a) Production of Plans and Specifications	
(b) All other Design Costs	
(c) Total	1000
(d) Contract	800
(e) In-house	200
4. Contract Award	Feb 2011
5. Construction Start	Apr 2011
6. Construction Complete	May 2013

E. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings/Equipment	O&M	2011	800
Active Network Hardware for Local Area Network and Voice over IP Phone Systems (Passive cable plant installation priced and included as part of construction)	O&M	2011	720

1. COMPONENT DoDEA		<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>					2. Date February 2010				
3. Installation and Location Camp Lejeune, North Carolina				4. COMMAND DoDEA			5. AREA CONSTRUCTION COST INDEX 1.06				
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED		TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED		CIVILIAN
a. AS OF 30 SEP 2009							239				239
b. END OF FY 2013							300				300
7. INVENTORY DATA (\$000)											
TOTAL ACREAGE .....							0				
INVENTORY TOTAL AS OF .....							0				
AUTHORIZATION NOT YET IN INVENTORY .....							0				
AUTHORIZATION REQUESTED IN THIS PROGRAM.....							16,646				
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....							0				
PLANNED IN NEXT THREE PROGRAM YEARS.....							0				
REMAINING DEFICIENCY.....							0				
GRAND TOTAL.....							16,646				
CATEGORY CODE 730-46		PROJECT TITLE Replace School: Addition to Tarawa Terrace II			SCOPE 44,055 SF		COST (\$000) 16.646	DESIGN START Feb 2010		STATUS COMPLETE May 2013	
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM None.											
b. PLANNED IN NEXT THREE YEARS None											
10. MISSION OR MAJOR FUNCTIONS Education											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: None											

1. Component DoDEA		<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2010	
3. Installation and Location Fort Bragg, North Carolina			4. Project Title Murray Elementary School Replacement		
5. Program Element		6. Category Code 730-46	7. Project Number AM 1008-01		8. Project Cost (\$000) <b>22,000</b>

9. Cost Estimates				
	U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITY</b>				<b>13,821</b>
Construct New School	SF	67,748	204	(13,821)
<b>SUPPORTING FACILITIES</b>				<b>5,095</b>
Antiterrorism/Force Protection (AT/FP)	LS			(736)
Electrical Service	LS			(628)
Water, Sewer, & Gas	LS			(825)
Paving, Walks, Curbs, & Gutters	LS			(587)
Storm Drainage	LS			(313)
Site Preparation	LS			(537)
Communications	LS			(413)
Playgrounds	LS			(275)
Demolish Existing School (Murray ES)	SF	55,798	14	(781)
<b>SUBTOTAL</b>				<b>18,916</b>
CONTINGENCY (5.0%)				946
DESIGN AFTER AWARD (DESIGN BUILD) (4.0%)				<u>757</u>
<b>ESTIMATED CONSTRUCTION COST</b>				<b>20,619</b>
SUPERVISION & ADMINISTRATION (5.7%)				1,175
Engineering During Construction (1.0%)				<u>206</u>
<b>TOTAL REQUEST</b>				<b>22,000</b>

**10. DESCRIPTION OF PROPOSED CONSTRUCTION:**

Construct a consolidated elementary school to serve Pre-Kindergarten (PK) through 4<sup>th</sup> grade students. The reinforced concrete/steel elementary school will include general purpose classrooms, art classroom, music classroom, computer labs, gymnasium, multipurpose room with stage and kitchen, information center, administrative offices, teacher work rooms, and supply/storage rooms. The school will incorporate advanced communication systems to support technology program requirements, as well as general communications. The project scope will also include utilities, parking, bus loading/unloading area, playground, sports facilities, signage, fencing, landscaping, and security lighting. These facilities shall be designed in accordance with DoDEA Education Facilities Specifications, AT/FP standards, Americans with Disabilities Act Accessibility Guidelines, National Fire Protection Association Life Safety Code, Standards of Seismic Safety for Federally Owned Buildings, and energy conservation standards.

This project includes the demolition of the following facilities:  
Murray ES - Bldg# B5636 (1,120 GSF), Bldg# B-5737 (1,120 GSF), Bldg# B-5738 (1,120 GSF), Bldg# B-5735 (1,800 GSF), Bldg# B-6036 (50,638 GSF).

1. Component DoDEA		<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2010	
-----------------------	--	--	--	--------------------------	--

3. Installation and Location Fort Bragg, North Carolina		4. Project Title Murray Elementary School Replacement	
5. Program Element	6. Category Code 730-46	7. Project Number AM 1008-01	8. Project Cost (\$000) <b>22,000</b>

**11. REQUIREMENT:**

PROJECT: Construct a new elementary school to replace the existing Murray Elementary School at Fort Bragg, North Carolina. This project is part of a consolidation of Murray Elementary School and McNair Elementary School.

REQUIREMENT: This new elementary school is required at Fort Bragg to replace the outdated and aged Murray Elementary School. Murray Elementary is 50 years old and has many problems that can only be resolved by replacement. The poor condition of the school has resulted in excessive sustainment costs for systemic problems.

CURRENT SITUATION: There are currently 8 elementary schools at Fort Bragg with an enrollment of 3252 students. Fort Bragg is experiencing growth, which will be accommodated by other projects, with no expectation of a decrease of student enrollment in the future. To ensure that all schools at Fort Bragg meet today's DoDEA educational program requirements; a new school to replace Murray Elementary School is required.

IMPACT IF NOT PROVIDED: Students will continue to be educated in an inadequate, aged facility that does not meet the latest DoDEA standards for a quality education for U. S. Army Dependents. Costly renovations will be necessary to permit continued, long-term utilization of the buildings. Although renovations will improve appearance and reliability, some aspects of the educational program will continue to be detrimentally impacted by the limitations of the facility. The temporary buildings cannot be made adequate and will have to be replaced with new temporary buildings in the near future. IAQ concerns will worsen with time.

ADDITIONAL: This project will be coordinated with the installation physical security plan and all required AT/FP measures will be included. The use of temporary classroom facilities will be included in the event the construction schedule is delayed as a result of unforeseen circumstances. Sustainable principles will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. Energy efficient and sustainable design and construction shall be equivalent to a LEED Silver Certification. All known alternatives were considered during the development of this project. Utilization of temporary facilities may be used to accommodate this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed.

JOINT USE CERTIFICATION: This project can be used by other components on an "as available" basis; however, the scope of the project is based on DoDEA requirements.

POC is Mr. Bruce McFarland, [Bruce.McFarland@hq.dodea.edu](mailto:Bruce.McFarland@hq.dodea.edu) (703)-588-3513

1. Component DoDEA	<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>			2. Date February 2010
3. Installation and Location Fort Bragg, North Carolina			4. Project Title Murray Elementary School Replacement	
5. Program Element	6. Category Code 730-46	7. Project Number AM 1008-01	8. Project Cost (\$000) <b>22,000</b>	

**12. SUPPLEMENTAL DATA:**

A. Estimated Design Data:

1. Status:

- |  |              |
|--|--------------|
| (a) Date Design Started                            | Feb 2010     |
| (b) Parametric Cost Estimate Used to Develop Costs | No           |
| (c) Percent Complete as of January 1, 2010         | 0%           |
| (d) Date 35 Percent Complete                       | Aug 2010     |
| (e) Date Design Complete                           | Jun 2011     |
| (f) Type of Design Contract                        | Design/Build |

2. Basis:

- |  |     |
|--|-----|
| (a) Standard or Definitive Design      | No  |
| (b) Date Design was Most Recently Used | N/A |

3. Total Cost (c) = (a) + (b) or (d) + (e)

- |  |          |
|--|----------|
| (a) Production of Plans and Specifications |          |
| (b) All other Design Costs                 |          |
| (c) Total                                  | 1180     |
| (d) Contract                               | 990      |
| (e) In-house                               | 190      |
| 4. Contract Award                          | Jan 2011 |
| 5. Construction Start                      | Apr 2011 |
| 6. Construction Complete                   | Jun 2013 |

F. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings/Equipment	O&M	2011	900
Active Network Hardware for Local Area Network and Voice over IP Phone Systems (Passive cable plant installation priced and included as part of construction)	O&M	2011	720

1. Component DoDEA		<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2010	
3. Installation and Location Fort Bragg, North Carolina			4. Project Title McNair Elementary School Replacement		
5. Program Element		6. Category Code 730-46	7. Project Number AM D02051		8. Project Cost (\$000) <b>23,086</b>
<b>9. Cost Estimates</b>					
		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITY</b>					<b>14,472</b>
Construct New School		SF	71,290	203	(14,472)
<b>SUPPORTING FACILITIES</b>					<b>5,378</b>
Antiterrorism/Force Protection (AT/FP)		LS			(1,240)
Electrical Service		LS			(744)
Water, Sewer, & Gas		LS			(695)
Paving, Walks, Curbs, & Gutters		LS			(495)
Storm Drainage		LS			(301)
Site Preparation		LS			(486)
Communications		LS			(354)
Playgrounds		LS			(300)
Demolish Existing School (McNair ES)		SF	54,526	14	(763)
<b>SUBTOTAL</b>					<b>19,850</b>
CONTINGENCY (5.0%)					993
DESIGN AFTER AWARD (DESIGN BUILD) (4.0%)					<u>794</u>
<b>ESTIMATED CONSTRUCTION COST</b>					<b>21,637</b>
SUPERVISION & ADMINISTRATION (5.7%)					1,233
Engineering During Construction (1.0%)					<u>216</u>
<b>TOTAL REQUEST</b>					<b>23,086</b>
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b>					
<p>Construct an elementary school to serve Pre-Kindergarten (PK) through 4<sup>th</sup> grade students. The reinforced concrete/steel elementary school will include general purpose classrooms, art classroom, music classroom, computer labs, gymnasium, multipurpose room with stage and kitchen, information center, administrative offices, teacher work rooms, and supply/storage rooms. The school will incorporate advanced communication systems to support technology program requirements, as well as general communications. The project scope will also include utilities, parking, bus loading/unloading area, playground, sports facilities, signage, fencing, landscaping, and security lighting. These facilities shall be designed in accordance with DoDEA Education Facilities Specifications, AT/FP standards, Americans with Disabilities Act Accessibility Guidelines, National Fire Protection Association Life Safety Code, Standards of Seismic Safety for Federally Owned Buildings, and energy conservation standards. This project includes the demolition of the following facilities: McNair ES – Bldg# 7456 (852 GSF), Bldg# 7557 (852 GSF), Bldg# 7657 (852 GSF), Bldg# 7658 (1,440 GSF), Bldg# (50,530 GSF)</p>					

1. Component DoDEA	<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>			2. Date February 2010
3. Installation and Location Fort Bragg, North Carolina		4. Project Title McNair Elementary School Replacement		
5. Program Element	6. Category Code 730-46	7. Project Number AM D02051	8. Project Cost (\$000) <b>23,086</b>	

**11. REQUIREMENT:**

PROJECT: Construct a new elementary school to replace the existing McNair Elementary School at Fort Bragg, North Carolina. This project is part of a consolidation of Murray Elementary School and McNair Elementary School.

REQUIREMENT: This new elementary school is required at Fort Bragg to replace the outdated and aged Murray Elementary School. McNair Elementary is 48 years old and has many problems that can only be resolved by replacement. The school is in very poor condition.

CURRENT SITUATION: There are currently 8 elementary schools at Fort Bragg with an enrollment of 3252 students. Fort Bragg is experiencing growth, which will be accommodated by other projects, with no expectation of a decrease of student enrollment in the future. To ensure that all schools at Fort Bragg meet today's DoDEA educational program requirements; a new school to replace McNair Elementary School is required.

IMPACT IF NOT PROVIDED: Students will continue to be educated in an inadequate, aged facility that does not meet the latest DoDEA standards for a quality education for U. S. Army Dependents. Costly renovations will be necessary to permit continued, long-term utilization of the buildings. Although renovations will improve appearance and reliability, some aspects of the educational program will continue to be detrimentally impacted by the limitations of the facility. The temporary buildings cannot be made adequate and will have to be replaced with new temporary buildings in the near future. IAQ concerns will worsen with time.

ADDITIONAL: This project will be coordinated with the installation physical security plan and all required AT/FP measures will be included. The use of temporary classroom facilities will be included in the event the construction schedule is delayed as a result of unforeseen circumstances. Sustainable principles will be integrated into the design, development and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. Energy efficient and sustainable design and construction shall be equivalent to a LEED Silver Certification. All known alternatives were considered during the development of this project. Utilization of temporary facilities may be used to accommodate this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed.

JOINT USE CERTIFICATION: This project can be used by other components on an "as available" basis; however, the scope of the project is based on DoDEA requirements.

POC is Mr. Bruce McFarland, [Bruce.McFarland@hq.dodea.edu](mailto:Bruce.McFarland@hq.dodea.edu) (703)-588-3513

1. Component DoDEA	<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>		2. Date February 2010
3. Installation and Location Fort Bragg, North Carolina		4. Project Title McNair Elementary School Replacement	
5. Program Element	6. Category Code 730-46	7. Project Number AM D02051	8. Project Cost (\$000) <b>23,086</b>

**12. SUPPLEMENTAL DATA:**

A. Estimated Design Data:

1. Status:

(a) Date Design Started	Feb 2010
(b) Parametric Cost Estimate Used to Develop Costs	No
(c) Percent Complete as of January 1, 2010	0%
(d) Date 35 Percent Complete	Aug 2010
(e) Date Design Complete	Jun 2011
(f) Type of Design Contract	Design/Build

2. Basis:

(a) Standard or Definitive Design	No
(b) Date Design was Most Recently Used	N/A

3. Total Cost (c) = (a) + (b) or (d) + (e)

(a) Production of Plans and Specifications	
(b) All other Design Costs	
(c) Total	1238
(d) Contract	1038
(e) In-house	200
4. Contract Award	Jan 2011
5. Construction Start	Apr 2011
6. Construction Complete	Jun 2013

G. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishings/Equipment	O&M	2011	900
Active Network Hardware for Local Area Network and Voice over IP Phone Systems (Passive cable plant installation priced and included as part of construction)	O&M	2011	720

1. COMPONENT DoDEA	<b>FY 2011 MILITARY CONSTRUCTION PROGRAM</b>						2. Date February 2010			
3. Installation and Location  Fort Bragg, North Carolina				4. COMMAND  DoDEA		5. AREA CONSTRUCTION COST INDEX 0.93				
6. PERSONNEL STRENGTH	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 30 Sep 2009						807				807
b. END OF FY 2013						830				830
7. INVENTORY DATA (\$000)										
TOTAL ACREAGE .....						0				
INVENTORY TOTAL AS OF .....						0				
AUTHORIZATION NOT YET IN INVENTORY .....						0				
AUTHORIZATION REQUESTED IN THIS PROGRAM.....						45,086				
AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM.....						0				
PLANNED IN NEXT THREE PROGRAM YEARS.....						0				
REMAINING DEFICIENCY.....						0				
GRAND TOTAL.....						45,086				
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
730-46	Replace McNair ES School			71,290 SF	23,086	Feb 2010	Jun 2013			
730-46	Replace Murray ES School			67,748 SF	22,000	Feb 2010	Jun 2013			
9. FUTURE PROJECTS										
a. INCLUDED IN FOLLOWING PROGRAM None										
b. PLANNED IN NEXT THREE YEARS None										
10. MISSION OR MAJOR FUNCTIONS Education										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) None										