

**U.S. Special Operations Command
Military Construction, Defense-Wide
FY 2011 Budget Estimates
(\$ In Thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Arizona				
Yuma Proving Ground				
SOF Military Free Fall Simulator	8,977	8,977	C	179
Colorado				
Fort Carson				
SOF Tactical Unmanned Aerial Vehicle Hangar	3,717	3,717	C	183
Florida				
Eglin Air Force Base				
SOF Group Support Battalion Detachment	6,030	6,030	C	187
Georgia				
Fort Benning				
SOF Company Support Facility	20,441	20,441	C	191
SOF Military Working Dog Kennel Complex	3,624	3,624	C	194
Hunter Army Airfield				
SOF Tactical Equipment Maintenance Facility Expansion	3,318	3,318	C	198
Hawaii				
Pearl Harbor				
NSWG 3 Command and Operations Facility	28,804	28,804	C	202
Kentucky				
Fort Campbell				
SOF Battalion Operations Complex	38,095	38,095	C	206
New Mexico				
Cannon Air Force Base				
SOF Add/Alt Simulator Facility for MC-130	13,287	13,287	C	210
SOF Aircraft Parking Apron (MC-130J)	12,636	12,636	C	213
SOF C-130 Aircraft Parking Apron Phase 1	26,006	26,006	C	216
SOF Hangar/Aircraft Maint Unit (MC-130J)	24,622	24,622	C	219
SOF Operations and Training Complex	39,674	39,674	C	222

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North Carolina				
Fort Bragg				
SOF C4 Facility - JSOC	41,000	41,000	C	226
SOF Operational Communications Facility	11,000	11,000	C	229
SOF Joint Intelligence Brigade Building	32,000	32,000	C	232
SOF Operations Support Facility	13,465	13,465	C	235
SOF Operations Additions	15,795	15,795	C	240
SOF Admin/Company Operations	10,347	10,347	C	243
Total	352,838	352,838		

1. COMPONENT USSOCOM	FY 2011 MILITARY CONSTRUCTION PROGRAM	2. DATE FEB 2010		
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA	12. COMMAND JOINT SPECIAL OPERATIONS COMMAND	5. AREA CONSTRUCTION COST INDEX 0.93		
6. PERSONNEL STRENGTH				
	PERMANENT	STUDENTS	SUPPORTED	
	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	TOTAL
A. AS OF SEP 09	434 1,406 116	5 45 0	0 0 0	2,503
B. END FY 14	439 1,496 144	5 45 0	0 0 0	2,627
7. INVENTORY DATA (\$000)				
A. TOTAL AREA (ACRES)				2,156
B. INVENTORY TOTAL AS OF SEP 09				1,529,738
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10)				7,200
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 11)				97,465
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY 12)				1,467
F. PLANNED IN NEXT THREE YEARS (FY 13-15)				
G. REMAINING DEFICIENCY				59,000
H. GRAND TOTAL				1,694,870
8. PROJECTS REQUESTED IN THIS PROGRAM:				
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START COMPLETE
140	SOF C4 FACILITY	8,382 SM (90,200 SF)	41,000	01/10 10/10
141	SOF OPERATIONAL COMMUNICATIONS FACILITY-JCU	3,905 SM (42,000 SF)	11,000	01/10 10/10
140	SOF JOINT INTELLIGENCE BRIGADE BLDG	10,200 SM (110,000 SF)	32,000	01/10 10/10
144	SOF OPERATIONS SUPPORT FACILITY-24 TH STS	4,286 SM (46,100 SF)	13,465	07/09 05/10
9. FUTURE PROJECTS				
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	
Included in the following Program (FY 12)				
141	SOF SQUADRON HEADQUARTERS ADDITION	1,347 SM (14,500 SF)	1,467	
a. Planned Next Three Years (FY 13-15):				
c. RPM Backlog: N/A				
10. MISSION OR MAJOR FUNCTION				
The Joint Special Operations Command is a joint headquarters designed to study special operations requirements and techniques; ensure operability and equipment standardization; plan and conduct special operation exercises and training; and develop joint special operation tactics.				
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: None				

1. Component USSOCOM		FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date SEP 2009	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF C4 FACILITY		
5. Program Element 1140415BB		6. Category Code 140	7. Project Number 66362		8. Project Cost (\$000) 41,000	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
SOF MISSION SUPPORT FACILITY					32,184	
MISSION SUPPORT FACILITY (90,200 SF)		SM	8,382	3,355	(28,122)	
BLDG INFORMATION SYSTEMS		LS	-	-	(2,498)	
BLDG EMERGENCY POWER/UPS SYSTEM		LS	-	-	(1,000)	
ANTI-TERRORISM/FORCE PROTECTION @ 0.5% OF BLDG		LS	-	-	564	
SUPPORTING FACILITIES					4,758	
ELECTRIC SERVICE (INCLUDES DISTRIBUTION UPGRADE)		LS	-	-	(2,408)	
WATER AND SEWER UTILITIES		LS	-	-	(143)	
PARKING, WALKS, CURBS AND GUTTERS		LS	-	-	(585)	
STORM DRAINAGE SYSTEM (UG/IN-PLACE RETENTION)		LS	-	-	(197)	
SITE IMPROVEMENTS/ DEMOLITION		LS	-	-	(843)	
INFORMATION SYSTEMS		LS	-	-	(582)	
SUBTOTAL					36,942	
CONTINGENCY (5.0%)					1,847	
TOTAL CONTRACT COST					38,789	
SUPERVISION, INSPECTION, & OVERHEAD (5.7%)					2,211	
TOTAL REQUEST					41,000	
TOTAL REQUEST (ROUNDED)					41,000	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(50,862)	
<p>10. Description of Proposed Construction: Construct a Command, Control, Communications, and Computer C4 Facility, consisting of general administrative offices, control center, network data center, operational work space, server rooms, conference rooms, storage areas, latrine and shower facilities, communications closets, electrical and mechanical rooms, and utilities. Building will have uninterruptible power supply (UPS) and back-up generator. The facility will be a Secure Compartmented Information Facility and on UPS. The facility will meet all required anti-terrorism/force protection measures. Supporting facilities will include dual electrical service, domestic and fire protection water, sanitary sewer, storm drainage, sidewalks, vehicular parking, loading dock, emergency generator with fuel tanks, and all required site improvements.</p>						
<p>11. Requirement: 8,382 SM (90,200 SF) Adequate: 0 SM Substandard: 0 SM PROJECT: Construct a Command, Control, Communications, Computer Facility (Current Mission). REQUIREMENT: This project is required to provide a technical control facility, tactical entry point, strategic transmission hub, network control center, network data center, and operational work space to support SOF global C4 requirements. CURRENT SITUATION: The existing facilities are physically dispersed; are at maximum capacity; are not designed for current or future electrical and heat, ventilation and air conditioning needs; and do not allow for on-site disaster recovery. Growth in tactical and strategic C4 systems</p>						

1. Component USSOCOM	FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date SEP 2009
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF C4 FACILITY	
5. Program Element 1140415BB	6. Category Code 140	7. Project Number 66362	8. Project Cost (\$000) 41,000	

mandates a facility capable of terminating, engineering, and controlling global C4 networks and transmission systems.

IMPACT IF NOT PROVIDED: If this project is not constructed, USSOCOM will continue to have inadequate facilities to conduct C4 functions. As a result, mission capabilities readiness will be adversely impacted.

ADDITIONAL: Site planning and improvements will preserve as much natural vegetation as possible. This project will comply with scope and design criteria of DoD 4270.1M, Construction Criteria, in effect 1 Jan 1987, as implemented by the U.S. Army Corps of Engineers Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Based on the absence of any acceptable viable alternatives to new construction, it was determined that a formal economic analysis was not required.

JOINT USE CERTIFICATION: USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Jan 10
(b) Percent Complete as of January 2010	35%
(c) Date Design 35% Complete	Jan 10
(d) Date Design 100% Complete	Oct 10
(e) Parametric Estimates Used to Develop Costs	No
(f) Type of Design Contract	Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	2,400
(b) All Other Design Costs	800
(c) Total Cost (a + b) or (d + e)	3,200
(d) Contract Cost	2,400
(e) In-House Cost	800

(4) Construction Contract Award Date Mar 11

(5) Construction Start Date Apr 11

(6) Construction Completion Date Jul 12

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

1. Component USSOCOM	FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date SEP 2009
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF C4 FACILITY	
5. Program Element 1140415BB	6. Category Code 140	7. Project Number 66362	8. Project Cost (\$000) 41,000	
Equipment <u>Nomenclature</u> C4I Equipment C4I Equipment	<u>Procuring Appropriation</u> PROC, D-W PROC, D-W	<u>FY Appropriated or Requested</u> 2011 2012	<u>Cost (\$000)</u> 34,147 16,715	
Project Engineer: Mr. Richard M. Hayford, Jr. Telephone: (910) 243-0550				

1. Component USSOCOM		FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010			
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF OPERATIONAL COMMUNICATIONS FACILITY - JCU				
5. Program Element 1140415BB		6. Category Code 131	7. Project Number 66444		8. Project Cost (\$000) 11,000			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
SOF OPERATIONAL COMMUNICATIONS FACILITY								7,884
OPERATIONAL COMMUNICATIONS FACILITY (42,000 SF)					SM	3,905	1,750	(6,834)
BLDG INFORMATION SYSTEMS					LS	-	-	(300)
BLDG EMERGENCY POWER/UPS SYSTEM					LS	-	-	(400)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(350)
SUPPORTING FACILITIES								2,045
ELECTRIC SERVICE (INCLUDES DISTRIBUTION UPGRADE)					LS	-	-	(400)
WATER AND SEWER (LIFT PUMP SYSTEM) UTILITIES					LS	-	-	(300)
PARKING, WALKS, CURBS AND GUTTERS					LS	-	-	(600)
STORM DRAINAGE SYSTEM (UG/IN-PLACE RETENTION)					LS	-	-	(370)
SITE IMPROVEMENTS/ DEMOLITION					LS	-	-	(150)
INFORMATION SYSTEMS					LS	-	-	(225)
SUBTOTAL								9,929
CONTINGENCY (5.0%)								496
TOTAL CONTRACT COST								10,425
SUPERVISION, INSPECTION, & OVERHEAD (5.7%)								594
TOTAL REQUEST								11,019
TOTAL REQUEST (ROUNDED)								11,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(20,897)
<p>10. Description of Proposed Construction: Construct an Operational Communications Facility to be used as the Joint Communications Unit Headquarters (HQ) and Information Operations Facility, consisting of general administrative office space, Secure Compartmented Information Facility (SCIF) space, academic classrooms, conference rooms, electronics workshops, a test bed for Joint Task Force (JTF) infrastructure, storage areas, latrine and shower facilities, electrical and communications closets, and mechanical rooms. Building will have uninterruptible power supply (UPS) and back-up generator. The facility will meet all required anti-terrorism/force protection measures. Supporting facilities shall include an exterior Protective Wire Distribution System (PWDS), electrical service, water, sanitary sewer and storm drainage utilities, sidewalks, vehicle parking, emergency generator with fuel tanks, exterior security lighting, landscaping, and all required site improvements.</p>								
<p>11. Requirement: 3,900 SM (42,000 SF) Adequate: 0 SM Substandard: 0 SM <u>PROJECT:</u> Construct a Mission Support Facility (Current Mission). <u>REQUIREMENT:</u> This project is required to consolidate all HQ, Operations, and Information Operations functions into a single SCIF. The facility will also consolidate all academic courses onto the same compound as the rest of the unit and will provide space to support an operational JTF communication infrastructure for instruction and testing. This facility will allow for an enlarged electronics maintenance section to support unit growth and allow support of the integrated</p>								

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5. Program Element 1140415BB		6. Category Code 131	7. Project Number 66444	8. Project Cost (\$000) 11,000	
<p>communications vehicle. The existing and additional billets are highly sensitive/critical positions necessary to support future missions and operations.</p> <p>CURRENT SITUATION: Existing facilities are extremely overcrowded and will not accommodate existing personnel or additional billets. As an interim solution, permanent personnel are occupying temporary leased trailers without restroom facilities. This space deficiency condition restricts and adversely affects training and operational capabilities vital to USSOCOM missions.</p> <p>IMPACT IF NOT PROVIDED: If this project is not constructed, USSOCOM will continue to have inadequate facilities to conduct communications functions and operational planning. As a result, mission capabilities readiness will be adversely impacted.</p> <p>ADDITIONAL: Site planning and improvements will preserve as much natural vegetation as possible. This project will comply with scope and design criteria of DoD 4270.1M, Construction Criteria, in effect 1 January 1987, as implemented by the US Army Corps of Engineers Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Based on the absence of any acceptable viable alternatives to new construction, it was determined that a formal economic analysis was not required.</p> <p>JOINT USE CERTIFICATION: USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>					
12. Supplemental Data:					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started					Jan 10
(b) Percent Complete as of January 2010					35%
(c) Date Design 35% Complete					Jan 10
(d) Date Design 100% Complete					Oct 10
(e) Parametric Estimates Used to Develop Costs					No
(f) Type of Design Contract					Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed					No
(2) Basis					
(a) Standard or Definitive Design Used					No
(b) Where Design Was Previously Used					N/A
(3) Total Design Cost (\$000)					
(a) Production of Plans and Specifications					600
(b) All Other Design Costs					200
(c) Total Cost (a + b) or (d + e)					800
(d) Contract Cost					600
(e) In-House Cost					200
(4) Construction Contract Award Date					Mar 11
(5) Construction Start Date					Apr 11
(6) Construction Completion Date					Jul 12
B. Equipment Associated With This Project Which Will be Provided From Other					

1. Component USSOCOM	FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010
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5. Program Element 1140415BB	6. Category Code 131	7. Project Number 66444	8. Project Cost (\$000) 11,000	
Appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
C4I Equipment	PROC, D-W	2011	20,897	
Project Engineer: Mr. Richard M. Hayford, Jr. Telephone: (910) 243-0550				

1. Component USSOCOM		FY2011MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010			
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF JOINT INTELLIGENCE BRIGADE BUILDING				
5. Program Element 1140415BB		6. Category Code 140	7. Project Number 76511		8. Project Cost (\$000) 32,000			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
SOF MISSION SUPPORT FACILITY								25,437
MISSION SUPPORT FACILITY (110,000 SF)					SM	10,223	2,035	(20,804)
BLDG INFORMATION SYSTEMS					LS	-	-	(2,492)
BLDG EMERGENCY POWER/UPS SYSTEM					LS	-	-	(1,625)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(100)
SUSTAINMENT MANDATES								(416)
								-
SUPPORTING FACILITIES								3,400
ELECTRIC SERVICE					LS	-	-	(450)
WATER AND SEWER UTILITIES					LS	-	-	(500)
PARKING, WALKS, CURBS AND GUTTERS, EARTHWORK					LS	-	-	(2,000)
STORM DRAINAGE SYSTEM (INCLUDES RETENTION)					LS	-	-	(300)
SITE IMPROVEMENTS/ DEMOLITION					LS	-	-	(50)
EXTERIOR INFORMATION SYSTEMS					LS	-	-	(100)

SUBTOTAL								28,837
CONTINGENCY (5.0%)								1,442

TOTAL CONTRACT COST								30,279
SUPERVISION, INSPECTION, AND OVERHEAD (5.7%)								1,726

TOTAL REQUEST								32,005
TOTAL REQUEST (ROUNDED)								32,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(32,439)
10. Description of Proposed Construction: Construct a SOF Joint Intelligence Brigade Building, consisting of general administrative offices, control center, operational work space, server rooms, cage rooms, conference rooms, storage areas, latrine and shower facilities, communications closets, electrical and mechanical rooms, utilities, and electrical/Uninterruptible Power Supply (UPS). The facility will be a Secure Compartmented Information Facility and on UPS. The facility will meet all required anti-terrorism/force protection measures. Supporting facilities will include domestic and fire protection water, sanitary sewer, storm drainage, sidewalks, vehicular parking, loading dock, emergency generator with fuel tanks, and all required site improvements. Air conditioning: 2,990 kW (850 tons).								
11. Requirement: 10,200 SM (110,000 SF) Adequate: 0 SM Substandard: 0 SM								
PROJECT: Construct an Intelligence Brigade Facility.								
REQUIREMENT: This project is required to house the new JSOC Intelligence Brigade (JIB), which institutionalizes key intelligence capabilities that were developed to address critical capability gaps in SOF's intelligence support infrastructure. The project is required to house the growth of the JIB, which already exceeds current military construction (MILCON) capacity, as well								

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5. Program Element 1140415BB	6. Category Code 140	7. Project Number 76511	8. Project Cost (\$000) 32,000																									
<p>as to address the around-the-clock Full Motion Video (FMV) Processing Exploitation and Dissemination (PED) operations center. This project will address MILCON shortfalls for on hand and approved JIB manning growth.</p> <p><u>CURRENT SITUATION:</u> The existing facilities are physically dispersed; are at maximum capacity; are not designed for current or future electrical and heating, ventilation and air conditioning needs; and do not allow for on-site disaster recovery. Growth in capability, mission, and PED federation mandates a facility capable of housing and supporting this around-the-clock requirement. This facility will also provide required workspace for all JIB personnel and meet training requirements.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not constructed, USSOCOM will continue to have inadequate facilities to conduct intelligence operations. As a result, mission capabilities readiness will be adversely impacted.</p> <p><u>ADDITIONAL:</u> Site planning and improvements will preserve as much natural vegetation as possible. This project has been coordinated with the Installation Physical Security Plan, and required physical security and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings, dated 8 October 2003 and updates as applicable. This project will comply with scope and design criteria of DoD 4270.1M, Construction Criteria, in effect 1 January 1987, as implemented by the US Army Corps of Engineers Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. Based on the absence of any acceptable viable alternatives to new construction, it was determined that a formal economic analysis was not required.</p> <p><u>JOINT USE CERTIFICATION:</u> USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																												
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" style="width: 100%;"> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">Jan 10</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent Complete as of January (2010)</td> <td style="text-align: right;">35%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Date Design 35% Complete</td> <td style="text-align: right;">Jan 10</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date Design 100% Complete</td> <td style="text-align: right;">Oct 10</td> </tr> <tr> <td style="padding-left: 20px;">(e) Parametric Estimates Used to Develop Cost</td> <td style="text-align: right;">No</td> </tr> <tr> <td style="padding-left: 20px;">(f) Type of Design Contract</td> <td style="text-align: right;">Design-Bid Build</td> </tr> <tr> <td style="padding-left: 20px;">(g) Energy Study and Life Cycle Analysis Performed</td> <td style="text-align: right;">No</td> </tr> </table> <p>(2) Basis</p> <table border="0" style="width: 100%;"> <tr> <td style="padding-left: 20px;">(a) Standard or Definitive Design Used</td> <td style="text-align: right;">No</td> </tr> <tr> <td style="padding-left: 20px;">(b) Where Design Was Previously Used</td> <td style="text-align: right;">N/A</td> </tr> </table> <p>(3) Total Design Cost (\$000)</p> <table border="0" style="width: 100%;"> <tr> <td style="padding-left: 20px;">(a) Production of Plans and Specifications</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td style="padding-left: 20px;">(b) All Other Design Costs</td> <td style="text-align: right;">500</td> </tr> <tr> <td style="padding-left: 20px;">(c) Total Cost (a + b) or (d + e)</td> <td style="text-align: right;">3,000</td> </tr> </table>					(a) Date Design Started	Jan 10	(b) Percent Complete as of January (2010)	35%	(c) Date Design 35% Complete	Jan 10	(d) Date Design 100% Complete	Oct 10	(e) Parametric Estimates Used to Develop Cost	No	(f) Type of Design Contract	Design-Bid Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A	(a) Production of Plans and Specifications	2,500	(b) All Other Design Costs	500	(c) Total Cost (a + b) or (d + e)	3,000
(a) Date Design Started	Jan 10																											
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1. Component USSOCOM		FY2011MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2010	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF JOINT INTELLIGENCE BRIGADE BUILDING		
5. Program Element 1140415BB		6. Category Code 140	7. Project Number 76511	8. Project Cost (\$000) 32,000	
(d) Contract Cost				2,500	
(e) In-House Cost				500	
(4) Construction Contract Award Date				Mar 11	
(5) Construction Start Date				Apr 11	
(6) Construction Completion Date				Jul 12	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment Nomenclature</u>		<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
C4I Equipment		Proc, D-W	2011	32,439	
Project Engineer: Mr. Richard M. Hayford, Jr. Telephone: (910) 243-0550					

1. Component USSOCOM		FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010			
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF OPERATIONS SUPPORT FACILITY				
5. Program Element 1140415BB		6. Category Code 144	7. Project Number 66443		8. Project Cost (\$000) 13,465			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
SOF OPERATIONS SUPPORT FACILITY								9,759
OPERATIONS SUPPORT FACILITY (46,100 SF)					SM	4,286	1,990	(8,529)
BLDG INFORMATION SYSTEMS					LS	-	-	(235)
BLDG EMERGENCY POWER/UPS SYSTEM					LS	-	-	(670)
ANTI-TERRORISM/FORCE PROTECTION					LS	-	-	(325)
SUPPORTING FACILITIES								2,375
ELECTRIC SERVICE (INCLUDES DISTRIBUTION UPGRADE)					LS	-	-	(375)
WATER AND SEWER (WELL/TANK/PUMP & SEPTIC TANK)					LS	-	-	(640)
ROADS, PARKING, WALKS, CURBS AND GUTTERS					LS	-	-	(820)
STORM DRAINAGE SYSTEM (UG/IN-PLACE RETENTION)					LS	-	-	(275)
SITE IMPROVEMENTS/ DEMOLITION					LS	-	-	(150)
INFORMATION SYSTEMS					LS	-	-	(115)
SUBTOTAL								12,134
CONTINGENCY (5.0%)								607
TOTAL CONTRACT COST								12,741
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								726
TOTAL REQUEST								13,467
TOTAL REQUEST (ROUNDED)								13,465
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(10,897)
<p>10. Description of Proposed Construction: Construct an Operations Support Facility consisting of approximately 4,286 SM (46,100 SF) to be used by the 24th Special Tactics Squadron (24th STS). The facility will support four tactical teams with each team having separate bay areas, briefing rooms, office space, conference rooms, break rooms, storage areas, and arms rooms. Common areas will include classrooms, training areas, latrine and shower facilities, communications closets, mechanical rooms, and electrical rooms with Uninterrupted Power Service (UPS). The facility shall be Secure Compartmented Information Facility with a UPS. The facility will meet all required anti-terrorism/force protection measures. Supporting facilities will include an exterior Protective Wire Distribution System, electrical service, water, sanitary sewer and storm drainage utilities, sidewalks, vehicle parking, emergency generator with fuel tanks, exterior security lighting, landscaping, and all required site improvements. Air conditioning: 222kW (32 tons)</p>								
<p>11. Requirement: 4,286 SM (46,100 SF) Adequate: 0 SM Substandard: 0 SM <u>PROJECT:</u> Construct a Mission Support Facility. <u>REQUIREMENT:</u> This project is required to provide an adequate facility to support existing space deficiencies, and additional permanent billets. The existing and additional billets are highly sensitive/critical positions necessary to support future missions and operations. <u>CURRENT SITUATION:</u> Existing 24th STS facilities are extremely overcrowded and will not accommodate existing personnel or additional billets. As an interim solution, permanent personnel</p>								

1. Component USSOCOM	FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010																												
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF OPERATIONS SUPPORT FACILITY																													
5. Program Element 1140415BB	6. Category Code 144	7. Project Number 66443	8. Project Cost (\$000) 13,465																													
<p>are occupying temporary leased trailers without restroom facilities. This space deficiency condition restricts and adversely affects training and operational capabilities vital to USSOCOM missions. IMPACT IF NOT PROVIDED: If this project is not constructed, USSOCOM will continue to have in-adequate facilities to conduct operational planning. As a result, mission capabilities readiness will be adversely impacted.</p> <p>ADDITIONAL: Site planning and improvements will preserve as much natural vegetation as possible. This project will comply with scope and design criteria of DoD 4270.1M, Construction Criteria, in effect 1 Jan 1987, as implemented by the US Army Corps of Engineers Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 Jul 1994. Based on the absence of any acceptable viable alternatives to new construction, it was determined that a formal economic analysis was not required.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																																
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="342 999 1349 1251"> <tr><td>(a) Date Design Started</td><td>Jul 09</td></tr> <tr><td>(b) Percent Complete as of January 2010</td><td>35%</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jan 10</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>May 10</td></tr> <tr><td>(e) Parametric Estimates Used to Develop Costs</td><td>No</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design-Bid-Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>No</td></tr> </table> <p>(2) Basis</p> <table border="0" data-bbox="342 1293 1349 1356"> <tr><td>(a) Standard or Definitive Design Used</td><td>No</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>N/A</td></tr> </table> <p>(3) Total Design Cost (\$000)</p> <table border="0" data-bbox="342 1398 1349 1577"> <tr><td>(a) Production of Plans and Specifications</td><td>1,000</td></tr> <tr><td>(b) All Other Design Costs</td><td>200</td></tr> <tr><td>(c) Total Cost (a + b) or (d + e)</td><td>1,200</td></tr> <tr><td>(d) Contract Cost</td><td>1,000</td></tr> <tr><td>(e) In-House Cost</td><td>200</td></tr> </table> <p>(4) Construction Contract Award Date Feb 11</p> <p>(5) Construction Start Date Mar 11</p> <p>(6) Construction Completion Date May 12</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p>					(a) Date Design Started	Jul 09	(b) Percent Complete as of January 2010	35%	(c) Date Design 35% Complete	Jan 10	(d) Date Design 100% Complete	May 10	(e) Parametric Estimates Used to Develop Costs	No	(f) Type of Design Contract	Design-Bid-Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A	(a) Production of Plans and Specifications	1,000	(b) All Other Design Costs	200	(c) Total Cost (a + b) or (d + e)	1,200	(d) Contract Cost	1,000	(e) In-House Cost	200
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1. Component USSOCOM	FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF OPERATIONS SUPPORT FACILITY	
5. Program Element 1140415BB	6. Category Code 144	7. Project Number 66443	8. Project Cost (\$000) 13,465	
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
C4I Equipment	PROC, D-W	2011	10,152	
Collateral Equipment	O&M, D-W	2012	745	
<p>Project Engineer: Mr. Richard M. Hayford, Jr. Telephone: (910) 243-0550</p>				

1. COMPONENT USSOCOM		FY 2011 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2010		
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA			13. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND			5. AREA CONSTRUCTION COST INDEX 0.93			
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED		TOTAL
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL
A. AS OF SEP 09	1,458	6,361	1,586	2,304	11,832	24			
B. END FY 14	1,258	5,614	1,656	2,840	12,329	24			
7. INVENTORY DATA (\$000)									
A. TOTAL AREA (ACRES)									160,861
B. INVENTORY TOTAL AS OF SEP 09									456,648
C. AUTHORIZATION NOT YET IN INVENTORY (FY 08-10)									135,800
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 11)									26,142
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY 12)									66,712
F. PLANNED IN NEXT THREE YEARS (FY 13-15)									187,357
G. REMAINING DEFICIENCY									115,000
H. GRAND TOTAL									987,659
8. PROJECTS REQUESTED IN THIS PROGRAM:									
CATEGORY		PROJECT TITLE			SCOPE		COST (\$000)	DESIGN STATUS	
CODE								START	COMPLETE
140		SOF ADMIN/COMPANY OPERATIONS FACILITY			3,635 SM (39,100 SF)		10,347	09/08	06/10
140		SOF OPERATIONS ADDITIONS			9,680 SM (104,200 SF)		15,795	06/08	08/10
9. FUTURE PROJECTS									
CATEGORY		PROJECT TITLE			SCOPE		COST (\$000)		
CODE									
a. Included in Following Program (FY 12):									
141		SOF ADMIN/COMPANY OPERATIONS (PHS 2)			4,645 SM (50,000 SF)		12,714		
141		SOF ALTER GROUP AND BATTALION HEADQUARTERS			4,459 SM (48,000 SF)		8,918		
141		SOF GSTB			5,203 SM (56,000 SF)		20,000		
141		SOF MILITARY WORKING DOG FACILITY PH II			1,115 SM (12,000 SF)		4,650		
171		SOF COMMUNICATIONS TRAINING COMPLEX			2,230 SM (24,000 SF)		10,758		
214		SOF TACTICAL EQUIPMENT MAINT FACILITY			3,020 SM (32,500 SF)		5,868		
550		SOF MEDICAL CLINIC ADDITION			929 SM (10,000 SF)		3,804		
141		SOF ARSOA CMD HQ			2,954 SM (31,800 SF)		12,000		
b. Planned Next Three Years (FY 13-15):									
141		SOF ADMIN/COMPANY OPERATIONS (PHS 3)			4,645 SM (50,000 SF)		12,689		
141		SOF BATTALION OPERATIONS COMPLEX			8,830 SM (95,000 SF)		23,478		
141		SOF CIVIL AFFAIRS BATTALION ANNEXES			9,946 SM (107,000 SF)		37,200		
141		SOF CIVIL AFFAIRS BATTALION COMPLEX			6,500 SM (70,000 SF)		17,179		
141		SOF GSB DETACHMENT			1,579 SM (17,000 SF)		6,000		
141		SOF GSB EXPANSION			7,432 SM (80,000 SF)		28,000		
141		SOF PARACHUTE RIGGING MAROPS EXPANSION			1,561 SM (16,800 SF)		5,880		
141		SOF SUPPORT BATTALION ADMIN FACILITY			2,840 SM (30,500 SF)		8,549		
141		SOF TACTICAL VEHICLE MAINTENANCE FACILITY			1,200 SM (12,900 SF)		6,576		
171		SOF BAFFLE CONTAINMENT FOR RANGE 19C			3,716 SM (40,000 SF)		7,014		
171		SOF ENGINEER TRAINING FACILITY			2,787 SM (30,000 SF)		10,388		
171		SOF REPLACE MAZE AND TOWER			3,200 SM (34,000 SF)		12,056		
171		SOF SWA URBAN COMBAT SITE			4,645 SM (50,000 SF)		12,348		
c. RPM Backlog: N/A									
10. MISSION OR MAJOR FUNCTION									

1. COMPONENT USSOCOM	FY 2011 MILITARY CONSTRUCTION PROGRAM	2. DATE FEB 2010
3. INSTALLATION AND LOCATION FORT BRAGG, NORTH CAROLINA	13. COMMAND U.S. ARMY SPECIAL OPERATIONS COMMAND	5. AREA CONSTRUCTION COST INDEX 0.93

Support and training of 18th Airborne Division (Airborne), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: N/A

1. Component USSOCOM		FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010			
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF OPERATIONS ADDITIONS				
5. Program Element 1140415BB		6. Category Code 140	7. Project Number 64484		8. Project Cost (\$000) 15,795			
9. COST ESTIMATES								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITY								11,202
ADDITIONS TO BUILDING M (38,500 SF)					SM	3,580	1,720	(6,158)
RENOVATE EXISTING SPACE (65,700 SF)					SM	6,100	664	(4,050)
ANTI-TERRORISM / FORCE PROTECTION					LS	-	-	(123)
BUILDING INFORMATION SYSTEMS					LS	-	-	(871)
SUPPORTING FACILITIES								3,030
ELECTRICAL UTILITIES					LS	-	-	(1,175)
MECHANICAL UTILITIES					LS	-	-	(1,700)
INTRUSION DETECTION SYSTEM					LS	-	-	(70)
EMERGENCY POWER / UPS SYSTEM					LS	-	-	(85)

SUBTOTAL								14,232
CONTINGENCY (5.0%)								712

TOTAL CONTRACT COST								14,944
SUPERVISION, INSPECTION, & OVERHEAD (5.7%)								852

TOTAL REQUEST								15,796
TOTAL REQUEST (ROUNDED)								15,795
EQUIPMENT FROM OTHER APPROPRIATIONS								(1,130)
<p>10. Description of Proposed Construction: Construct two single-story and one new two-story rigid steel frame, block and brick facility additions on Building M. Included are site improvements, utilities, generator and switchgear upgrade, mechanical and architectural features, force protection, intrusion detection system, fire detection/protection systems, communications, energy management control integrated to match the local system, public address system, audio-visual, arms vaults in accordance with AR 190-1, classrooms, latrines, showers, team rooms, offices, storage, dining facility seating area, physical therapy area with handicap parking spaces, strength training area, and erosion control measures. Project will also include renovation of existing space for mission support elements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design "Silver." This project will require an emergency generator modification and housing, oil fired boiler modification, chiller modification, and upgrade of existing transformers / switchgear. Air conditioning: 350 kW (100 tons).</p>								
<p>11. Requirement: 9,680 SM (104,200 SF) Adequate: 0 SM Substandard: 6,100 SM (65,700 SF) PROJECT: Construct two single-story additions, one two-story addition and renovate existing space for an existing operations building at Fort Bragg, North Carolina. REQUIREMENT: The project is required to provide adequate space, in accordance with the Unit Comprehensive Master Plan, for a unit assigned to the US Army Special Operations Command. The additions will provide administrative space, a team room, storage and operational space, a strength training / physical therapy area and additional seating space for the existing dining facility.</p>								

1. Component USSOCOM	FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010
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5. Program Element 1140415BB	6. Category Code 140	7. Project Number 64484	8. Project Cost (\$000) 15,795	
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment	O&M, D-W	2012	1,130	
Project Engineer: LTC Frederic A. Drummond Telephone: (910) 432-1296				

1. Component USSOCOM		FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA				4. Project Title SOF ADMIN/COMPANY OPERATIONS		
5. Program Element 1140494BB		6. Category Code 140	7. Project Number 69573		8. Project Cost (\$000) 10,347	
9. COST ESTIMATES						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
PRIMARY FACILITY					7,220	
COMPANY OPERATIONS FACILITY (39,100 SF)		SM	3,635	1,879	(6,830)	
BUILT-IN EQUIPMENT		LS	-	-	(75)	
BUILDING INFORMATION SYSTEMS		LS	-	-	(125)	
EPACT AND LEED COMPLIANCE		LS	-	-	(75)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(115)	
SUPPORTING FACILITIES					1,778	
SPECIAL CONSTRUCTION FEATURES		LS	-	-	(75)	
ELECTRICAL/MECHANICAL UTILITIES		LS	-	-	(532)	
ANTI-TERRORISM/FORCE PROTECTION		LS	-	-	(210)	
SITE IMPROVEMENT		LS	-	-	(961)	
SUBTOTAL					8,998	
CONTINGENCY (5.0%)					450	
TOTAL CONTRACT COST					9,448	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					539	
SUBTOTAL					9,987	
DESIGN-BUILD DESIGN COST (4.0%)					360	
TOTAL REQUEST					10,347	
TOTAL REQUEST (ROUNDED)					10,347	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(1,301)	
<p>10. Description of Proposed Construction: Construct a standard-design Company Operations Facility. The company operations facilities will include company administrative and readiness modules with arms vaults, various support detachment and team rooms, and mission planning areas. Building systems will include fire detection and suppression, energy management control integrated to match the local system, unclassified and classified communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design "Silver." Anti-terrorism/force protection (AT/FP) measures include perimeter barriers and fencing, electronic access control, mass notification system, laminated glass, and minimum stand-off distances. Access for persons with disabilities will be provided. Comprehensive building and furnishings related interior design and audio visual services are required. Air-conditioning: 1,055 kW (300 tons)</p>						
<p>11. Requirement: 3,635 SM (39,100 SF) Adequate: 13,200 SM (142,000 SF) Substandard: 3,730 SM (40,200 SF) PROJECT: Construct a company operations complex for the 4th Psychological Operations Group</p>						

1. Component USSOCOM	FY2011 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2010														
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF ADMIN/COMPANY OPERATIONS															
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 69573	8. Project Cost (\$000) 10,347															
<p>(Airborne), [4th POG (A)].</p> <p>REQUIREMENT: This project is required to provide adequate facilities to house company level operations for 4th POG(A). Psychological Operations Forces perform missions and activities throughout the full range of military operations and in all environments. The unit provides DoD and Theater Combatant Commander's a means to resolve crises, achieve U.S. objectives, and pursues U.S. strategic goals. These facilities support the continual training and deployment of forces into real world exercises and conventional and unconventional war scenarios.</p> <p>CURRENT SITUATION: The existing company operations lack sufficient operational, storage and administrative space, and prevent functional layouts required for efficient, synchronized unit operations. Building infrastucture is inadequate and failing, and the communications infrastructure does not support modern data and information systems. Security and AT/FP requirements cannot be met in these facilities.</p> <p>IMPACT IF NOT PROVIDED: The 4th POG(A) will remain severely hindered in conducting planning, operations, and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, efficiency, and unit morale will risk degradation by continued use of substandard and poorly configured buildings. Operational, physical, and AT/FP security pose a considerable risk.</p> <p>ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project has been coordinated with the Installation Physical Security Plan and required physical security measures and anti-terrorism protection measures are included in accordance with Unified Facilities Criteria (UFC) 4-010-01, dated 8 Oct 2003 and updates as applicable. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and executive orders. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01, dated 20 Jul 1998; Installation Design Guide; International Building Code; NFPA 101, Life Safety Code; Unified Facility Code 3-600-01, Design: Fire Protection for Facilities; and U.S. Army's Military Construction Transformation principles.</p> <p>JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																		
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="342 1625 1349 1881"> <tr> <td>(a) Date Design Started</td> <td>Sep 09</td> </tr> <tr> <td>(b) Percent Complete as of January 2010</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 10</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Jan 11</td> </tr> <tr> <td>(e) Parametric Estimates Used to Develop Costs</td> <td>Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design-Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td>No</td> </tr> </table>					(a) Date Design Started	Sep 09	(b) Percent Complete as of January 2010	35%	(c) Date Design 35% Complete	Jan 10	(d) Date Design 100% Complete	Jan 11	(e) Parametric Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design-Build	(g) Energy Study and Life Cycle Analysis Performed	No
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1. Component USSOCOM		FY2011 MILITARY CONSTRUCTION PROJECT DATA		2. Date FEB 2010																	
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF ADMIN/COMPANY OPERATIONS																		
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<p>(3) Basis</p> <p>(a) Standard or Definitive Design Used Yes</p> <p>(b) Where Design Was Previously Used Fort Bragg</p> <p>(3) Total Design Cost (\$000)</p> <p>(a) Production of Plans and Specifications 100</p> <p>(b) All Other Design Costs 500</p> <p>(c) Total Cost (a + b) or (d + e) 600</p> <p>(d) Contract Cost 350</p> <p>(e) In-House Cost 250</p> <p>(4) Construction Contract Award Date Jan 11</p> <p>(5) Construction Start Date Mar 11</p> <p>(6) Construction Completion Date Sep 12</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>FY Appropriated or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&M, D-W</td> <td>2012</td> <td>974</td> </tr> <tr> <td>C4I Equipment</td> <td>O&M, D-W</td> <td>2012</td> <td>278</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2012</td> <td>49</td> </tr> </tbody> </table>						<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2012	974	C4I Equipment	O&M, D-W	2012	278	C4I Equipment	PROC, D-W	2012	49
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